

Appendix A

Summary of High Needs Budget Reductions 2018/2019

SAVING AREA	BUDGET	COMMENT
Transfer from Schools Block	£421,594	0.5% agreed by School Forum
Early Years	£80,000*	
Special Schools	£172,000	Disapplication request made to the Secretary of State
Reduction in Top Up Funding	£720,840*	Top up funding for Education, Health and Care Plans and Enhanced Provision
Riverside College	£100,000*	Total allocation for top up retained at 2017/2018 level
Behaviour Support Team	£127,930*	This is a one off cut
Staffing and Supplies	£41,000*	
Specialist Equipment	£20,000*	
Contingency	£8,185*	
PRU	£200,000	One off lump sum
TOTAL	£1,891,549	

*central spend